

Letchworth Budget 2018/19

| <u>SUMMARY/ TOTALS</u> | <u>Funding</u> | <u>Allocated</u> | <u>Spent</u> | <u>Outstanding</u> | <u>Unallocated Budget</u> |
|---|-----------------------|-------------------------|---------------------|---------------------------|----------------------------------|
| <u>Discretionary Grants brought forward from 2017/18</u> | £18,496 | £10,064 | £10,064 | £0 | £8,432 |
| <u>Discretionary Grants 2018/19</u> | £15,500 | £0 | £0 | £0 | £15,500 |
| Total | £33,996 | £10,064 | £10,064 | £0 | £23,932 |